

North Smithfield School District

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 15,685,816
Total District Enrollment*:	1,857
Total District Per Pupil:	\$ 8,447
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 14,997,909
In-District Enrollment:	1,838
In-District Per Pupil:	\$ 8,160
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 14,852,058
In-District Enrollment:	1,838
Adj. District Per Pupil:	\$ 8,081
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 15,685,816	\$ 3,515,569	\$ 14,354	\$ 0	\$ 21,278	\$ 0	\$ 12,134,616
% of Total Expenditures:	100.00%	22.41%	0.09%	0.00%	0.14%	0.00%	77.36%
Program Enrollment:		121.44	N/A	0.00	2.07	N/A	1,730.55
% Involvement:		6.54%		0.00%	0.11%		93.19%
Instruction							
Expenditures:	\$ 9,283,580	2,250,459	14,119	0	0	0	7,019,002
% of Total Expenditures:	59.18%	14.35%	0.09%	0.00%	0.00%	0.00%	44.75%
Instructional Support							
Expenditures:	\$ 1,862,666	547,168	235	0	0	0	1,315,263
% of Total Expenditures:	11.87%	3.49%	0.00%	0.00%	0.00%	0.00%	8.39%
Operations							
Expenditures:	\$ 2,356,154	10,836	0	0	0	0	2,345,318
% of Total Expenditures:	15.02%	0.07%	0.00%	0.00%	0.00%	0.00%	14.95%
Other Commitments							
Expenditures:	\$ 833,758	701,626	0	0	21,278	0	110,854
% of Total Expenditures:	5.32%	4.47%	0.00%	0.00%	0.14%	0.00%	0.71%
Leadership							
Expenditures:	\$ 1,349,659	5,479	0	0	0	0	1,344,180
% of Total Expenditures:	8.60%	0.03%	0.00%	0.00%	0.00%	0.00%	8.57%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.